

Efficiency Savings

Service Area : Corporate Activities

Responsible Officer :

Efficiency / Saving	2016/17	2017/18	2018/19	2019/20
	£'s	£'s	£'s	£'s
Additional Income raised	50,000			
Additional Income Target	0	400,000	400,000	
Capital Finance Review	3,016,000			
Removal of Pensioner Grant	70,000	70,000		
Budget Reductions across Central Areas including Capital Financing Budgets	75,000	103,000		
Management of Change Budget		120,000		10000
Overall Total	3,211,000	693,000	400,000	10,000